

Subcontractor Name: County of Riverside – Community Health Agency

### BUDGET JUSTIFICATION

Latino 5-A Day

January 1, 2003 through December 31, 2003

#### Personnel Salaries:

|                                 | Name and Title                           | Salary Range or<br>Hourly Rate | FTEs       | Total Personnel<br>Salaries |
|---------------------------------|--|--------------------------------|------------|-----------------------------|
| 1.                              | <u>Supervising Nutritionist -</u>        | <u>\$3,749 - \$4,760</u>       | <u>.04</u> | <u>\$2,410</u>              |
| 2.                              | <u>Health Education Assistant I/II –</u> | <u>\$2,225 - \$3,232</u>       | <u>.50</u> | <u>\$15,298</u>             |
| 3.                              | <u>Bilingual Pay</u>                     |                                |            | <u>\$1,040</u>              |
| <b>TOTAL PERSONNEL SALARIES</b> |  |                                |            | <b><u>\$18,748</u></b>      |

#### POSITION DESCRIPTION:

##### Supervising Nutritionist –

1) Oversees all activities related to Latino 5 A Day project including coordinating activities with lead agency; 2) supervises staff; 3) compiles and completes State required reports for project activities in Riverside County and submit to lead agency.

##### Health Education Assistant II –

1) Assists with training of coalition members and implementation of project activities in Riverside County; 2) serves as a resource person to coalition members in Riverside County; 3) assists with facilitating the promotion and ordering of project materials in the Riverside County area; 4) develops materials to promote *Latino 5 a Day!*

| Description         | Justification  | Annual Expense |
|---------------------|--|----------------|
| Fringe Benefits     | Calculated @ 24% of Personnel Salaries                       | \$4,500        |
| Travel and Per Diem | Conferences, State and Local meeting, Local travel expenses  | \$752          |
| Registration Fees   | Health fairs registration and other event registration costs | \$1000         |